

**PERUBAHAN ANGGARAN PENDAPATAN DAN BELANJA DESA  
PEMERINTAH DESA NOLOKERTO  
TAHUN ANGGARAN 2020**

| KODE REK    | URAIAN                       | ANGGARAN (RP)           |                         | BERTAMBAH /<br>( BERKURANG ) | KETERANGAN |
|-------------|------------------------------|-------------------------|-------------------------|------------------------------|------------|
|             |                              | SEMULA                  | MENJADI                 |                              |            |
| 1           | 2                            | 3                       | 4                       | 5                            | 6          |
| <b>4.</b>   | <b>PENDAPATAN</b>            |                         |                         |                              |            |
| 4.1.        | Pendapatan Asli Desa         | 331.360.000,00          | 297.410.000,00          | (33.950.000,00)              |            |
| 4.2.        | Pendapatan Transfer          | 1.927.034.048,00        | 1.892.627.248,00        | (34.406.800,00)              |            |
| 4.3.        | Pendapatan Lain-lain         | 36.000.000,00           | 9.000.000,00            | (27.000.000,00)              |            |
|             | <b>JUMLAH PENDAPATAN</b>     | <b>2.294.394.048,00</b> | <b>2.199.037.248,00</b> | <b>(95.356.800,00)</b>       |            |
| <b>5.</b>   | <b>BELANJA</b>               |                         |                         |                              |            |
| 5.1.        | Belanja Pegawai              | 656.627.720,00          | 615.451.000,00          | (41.176.720,00)              |            |
| 5.2.        | Belanja Barang dan Jasa      | 588.744.708,00          | 588.353.628,00          | (391.080,00)                 |            |
| 5.3.        | Belanja Modal                | 1.151.321.620,00        | 752.089.034,00          | (399.232.586,00)             |            |
| 5.4.        | Belanja Tidak Terduga        | 1.454.135,00            | 471.404.374,00          | 469.950.239,00               |            |
|             | <b>JUMLAH BELANJA</b>        | <b>2.398.148.183,00</b> | <b>2.427.298.036,00</b> | <b>29.149.853,00</b>         |            |
|             | <b>SURPLUS / (DEFISIT)</b>   | <b>(103.754.135,00)</b> | <b>(228.260.788,00)</b> | <b>(124.506.653,00)</b>      |            |
| <b>6.</b>   | <b>PEMBIAYAAN</b>            |                         |                         |                              |            |
| <b>6.1.</b> | <b>Penerimaan Pembiayaan</b> | <b>103.754.135,00</b>   | <b>228.260.788,00</b>   | <b>124.506.653,00</b>        |            |
| 6.1.1.      | SILPA Tahun Sebelumnya       | 103.754.135,00          | 228.260.788,00          | 124.506.653,00               |            |
|             | <b>PEMBIAYAAN NETTO</b>      | <b>103.754.135,00</b>   | <b>228.260.788,00</b>   | <b>124.506.653,00</b>        |            |

| KODE REK | URAIAN                                    | ANGGARAN (RP) |         | BERTAMBAH /<br>( BERKURANG ) | KETERANGAN |
|----------|---|---------------|---------|------------------------------|------------|
|          |   | SEMULA        | MENJADI |                              |            |
| 1        | 2   | 3             | 4       | 5                            | 6          |
|          | SISA LEBIH / (KURANG) PEMBIAYAAN ANGGARAN | 0,00          | 0,00    | 0,00                         |            |

NOLOKERTO, 13 July 2020

KADES NOLOKERTO

NUR FATONI.SPd